

Performance Dashboard

Local Unit Name: Big Rapids
Local Unit Code: 54-2-010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$882	\$815	↓-7.6%	Positive
Fund Balance as % of annual General Fund expenditures	10.0%	10.5%	↑ 4.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	77%	74%	↓-3.7%	Positive
Debt burden per capita	\$509	\$459	↓-9.9%	Positive
Percentage of road funding provided by the General Fund	21.2%	17.9%	↓15.6%	Neutral
Ratio of pensioners to employees	2.76	3.64	↑31.8%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32%	32%	↑ 1.9%	Positive
Average age of critical infrastructure (years)	15.8	15.2	↓-4.1%	Positive
Public Safety				
Violent crimes per thousand	11	15	↑31.6%	Negative
Property crimes per thousand	29	27	↓-5.8%	Positive
Traffic injuries or fatalities	387	405	↑ 4.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.09	1.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.4%	6.8%	↑ 6.3%	Neutral
Acres of parks per thousand residents	28.5	30.5	↑ 7.0%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral